Documentation Report for Formulation Step SSA 14 Mar Piccolo of Taranto Version 1.0 <D7.3>

Mar Piccolo of Taranto (Southern Italy)

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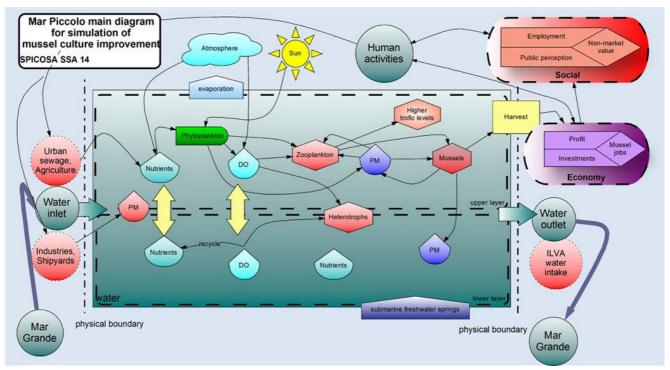
Have you constructed a custom extend library? YES/NO

No, we have constructed hierarchical blocks which could easily be submitted to a library, but they are not yet fully completed.

• Folder of the SPICOSA ftp file system where you have put the Extend model(s), the custom Extend libraries (if any), and the rest of the Formulation Summary Report.

2 General model description

Provide a short description of your model using your updated conceptual model diagrams. The focus is on the linkages between the different ESE components.



2.1 Conceptual model diagram (Fig. 1)

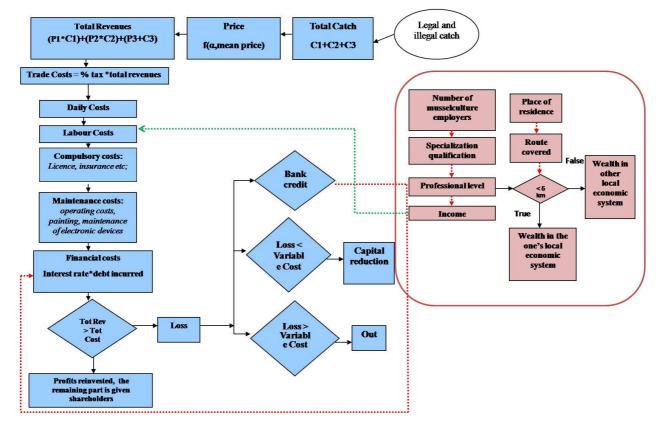


Fig. 1 Conceptual models of the Natural and Socio-Economic Components

2.2 Documentation

• Insert a brief explanation of the conceptual diagrams here.

Respect to the Design Step, we have made our Conceptual models more simple, by taking into account the availability of all data (natural, economic and social).

Concerning NC, Mar Piccolo has been considered so far as a unique basin (we have planned to improve the model during the Appraisal Step, considering the 2 basins). The model tries to conceptualize the interaction among main functional components, i.e. phytoplankton, zooplankton and mussels. Certain data inputs (primary productivity, salt, volume, nitrogen and oxygen exchange) are approximated just like the thermoaline exchange model. The focus of the VS is the Mussel component with the links among ESE components.

The **Economic** model comes out from a bio-economic model referred to fishing (see Lleonard J. 2003). We have hypothesized three different percentages and each catch has a different price due to the quality level. We have determined the market price by using a *formula* which combines the quality index (condition index) and the mean price. The revenue is given by multiplying the price and quantity of each catch. Moreover, we have considered the total costs derived from the mussel farm. If total revenues are higher than total costs the mussel farm have had a profit, on the contrary it have had a loss. The objective the economic model is to reproduce the economic conditions in which the mussel farms occur. This is done by carrying out simulations, starting from the current situation and analysing the behaviour of the mussel farm under different economic conditions. The two economic *scenarios* are:

Scenario 1: increase subsides and reduction of catches (sustainable mussel growth) In this scenario we will try to calculate how changing the income of a mussel farm when the catches are reduced and increase subsidies.

Scenario 2: reduction in tax; in this scenario we will try to calculate how changing the income of a mussel farm when the catches are reduced and tax are reduced.

As regards **SC**, the conceptual model considers, as parameters to value the level of life's quality of mussel farmers, the specialization/qualification from which derive the professional level of an employee and his income. The income of mussel farmers represents the Labour cost of the economic model. Moreover, it wants to evaluate, considering where the employees live and the route that they cover everyday to arrive to the working destination, the environmental impact of the long travelling and the repercussions in the market. In fact, if the most part of mussel farmers don't live in Taranto, they're going to spent their money elsewhere, putting away the wealth from one's local economic system. The route that they cover is calculated by considering the space between their home and Mar Piccolo. By means of the questionnaries, we'll know however the employees go to work. The travel cost is obtained by the gasoline cost multiplied to the covered kilometres, if the employee travels by car and alone. Instead, if the employee travels by car but with other collegues, the cost will be divide between the people. If the employee travels by bus,

the cost will be represent only by the ticket cost. About the environmental impact, it will calculate using as parameter the quantity of equivalent CO_2 emitted during the travelling.

• Provide a short description any of the complicated interactions (e.g. feedback loops, ESE links) that are not obvious in the diagram. Make reference to any longer description of the same interactions in the SR.

Natural Component

Mar Piccolo has been considered as a whole ecosystem, to simplify our models. We know that it is a very complex ecosystem, and in the future we'll considered the two Inlets of the mar Piccolo as separate ecosystems, characterized by their own hydrological and biological features. The link between the NC and the EC and SC is represented by the "Mussels".

Economic Component

The link between the Natural and Economic model is determined by the quantity and quality of the mussels. In the economic simulation we have hypothesized the whole Mar Piccolo as a one mussel farm. We considered one farm because mussel farms in Mar Piccolo are rather homogeneous (the same technology, the same production cycle, etc.), being differentiated only by the size of the cultivation system.

Social Component

As regards Social Component we have assumed that an unfavorable public perception has consequences to the local demand. The unfavorable public perception, that we'll calculate using guestionnaires and interviews, as mentioned before, would cause a lowering of local economy and then a worsening of the life quality. We have decided to work with two types of Social Analysis: the first one uses the Extend model and the second one is a traditional analysis. Our goal was the knowledge of the best type of mussel farm. For this reason, we have divided them in three types using as parameter the dimension (small, medium and large). About mussel farmers, we would calculate the most important costs for the employees represented above all by travel, sanitary and family expenses including also the illegal workers. As regards the traditional analysis, based on the public perception of the local economy and of own quality life, we have considered: Number of mussel culture employers, Age, Professional level (administrator or worker), Type of job (permanent or non permanent position), Type of contract (part-time or full-time, number of paid days), Possible specialization/qualifications, Income, Civil state and family composition. In the interpretative analysis, that we will do with the aid of questionnaires and interviews to mussel farmers and administrators divided in the 3 different type of farms, we will try to establish a link between the obtained data.

2.3 Spatial extent

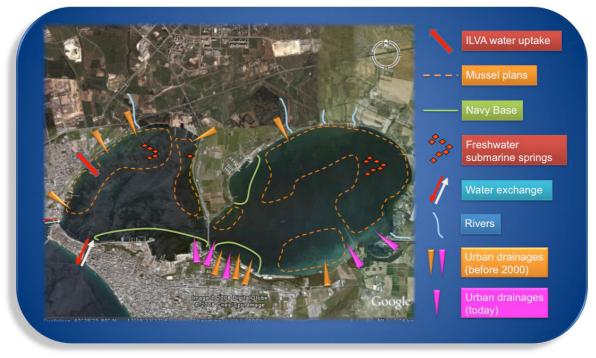


Fig. 2. Map of the Mar Piccolo of Taranto (Southern Italy)



Fig. 3. Map of the Gulf of Taranto (Ionian Sea)

• Is the model spatially differentiated: YES/NO. If YES, explain briefly and note where discussed in SR.

Yes, the model is spatially differentiated.

Mar Piccolo is a very heterogeneous ecosystem. Particularly, the First Inlet shows chemico-physical features similar to those observed in the near Mar Grande, a semi-enclosed sea. These features are connected to the hydrodynamic regime, sustained by the presence of the connecting channels (Canale Navigabile and Canale Porta Napoli) and the industrial water scooping machine. The Second Inlet is characterized by a scarce hydro-dynamism and a reduced water exchange with the nearby basin which determine, mainly in summer, an outstanding water stratification. In the Second Inlet, anoxia phenomena and phytoplankton blooms are more frequent, respect to the first one.

Also the vertical distribution of the main variables is conditioned by the hydrodynamic regime. The Mar Piccolo hydro-dynamism is conditioned also by the presence of the submarine springs, the sewage pipes and the water-scooping machine of the heavy industry.

In sediments, intense chemical activities are connected to the oxidation of the organic matter and the immobilization of the chemical contaminants.

• Have you linked your Extend model to spatial data in the GIS software PCRaster? YES/NO. If YES, explain briefly and note where described in SR.

No, we haven't linked our Extend model to spatial data in the GIS software PCRaster, because we don't know how to do it.

We have GIS data (shape files) concerning the distribution of:

- the Natural Parks and Protected Areas
- the Hydrological Features
- the Territorial Uses
- the Administrative Limits.

3 Technical model documentation

3.1 Natural Component

3.1.a Data input

In every model, requires different types of data. Most common types of data input are (1) parameters, (2) boundary conditions, (3) forcing functions or variables that change during the course of the model but are not modeled but read from a table, (4) initial values.

- Insert here a table with per record at least the following information similar to that in WT4.1.
- Name of the data and the symbol or abbreviation used in the Extend model
- Data type (parameter, boundary condition, forcing function, initial value, other)
- Units
- Indicate the number of the Extend block number¹ or the Extend database where the data is stored.
- Source of data refer to entry in DR sect. 4
- Identify the Data analysis preformed and refer to entry in SR

¹ Every extend block that is put on the model sheet receives a number. You can view this number by sliding your mouse over the block

| rationary $1 = nat ext1 = nat ext2 = nat int3 = hum ext3 = hum ext4 = hum intNameActivity$ | ext | | | = 10 vears | | Conversion | | Relevance | reasion | | | |
|--|--------|-------------------------------|--|-------------------|----------|--------------|------------|-------------|--------------------|-------------|------------------------|--------------|
| | ext | | | | | | | | | | | |
| | | | | | | 1=time-space | | 1=most rlv | 1=OK | | | |
| | nt | | | | | 2=nroxv | | 2=av rlv | 2=av rlv 2=Possibl | | | |
| | | | | | | throad a | | | e | | | |
| | ext | | | | | 3=simulate | | 3=least rlv | 3=NO | | | |
| | int | | | | | 4=empirical | | | | | | |
| | y Type | Variable | Units | Delta T | Duration | Conversion | Source | Level | Availabil | Data | Name in Extend | Extend block |
| | | | | | | | | | 113 | asodind | | |
| | T | rain | cm d ⁻¹ | 3 hrs | 10 yrs | 1 | local data | 1 | 1 | Input | Pr | 1-5 |
| | 1 | wind | km h ⁻¹ , dir | 3 hrs | 10 yrs | 1 | local data | 1 | 1 | | Wspd | 1-5 |
| Weather Atmospheric | eric 1 | air temp | с Э. | 3 hrs | 10 yrs | 1 | local data | 1 | 1 | Input | Ta | 1-5 |
| | 1 | cloud | % | 3 hrs | 10 yrs | 1 | local data | 1 | 1 | Input | Cld | 1-5 |
| | 1 | deposition | gr (| 3 hrs | 10 yrs | 1 | local data | 1 | 1 | Input | N/A | 1-5 |
| | 1 | rel-humidity | % | 3 hrs | 10 yrs | 1 | local data | 1 | 1 | Input | RH | 1-5 |
| | 2 | Temperature | °C | | 10 yrs | 1 | IAMC-CNR | 3 | 1 | Calibration | Tw | 1-5 |
| | 7 | |) nsd | | 10 yrs | 1 | IAMC-CNR | 3 | 1 | | Ssur/Sbot | 6;7 |
| | | Density | Kg m ⁻³ (| daily | 10 yrs | ę | empirical | 2 | 1 | Calibration | Dsur/Dbot | 6;7 |
| | | Mixed layer depth | m | weekly | 10 yrs | 3 | empirical | 2 | 1 | Calibration | Mxldep | 6;7 |
| M PICCOIO BASIN | N | | m ³ d ⁻¹ | | 10 yrs | 1 | empinical | 3 | 1 | Calibration | MG_Fwin | 1-5 |
| | 7 | H_2O outlet rate | m ³ d ⁻¹ | hourly | 10 yrs | 1 | empirical | 3 | 1 | Calibration | MG_Fwout | 1-5 |
| springs | 3 | H_2O flow rate | m ³ d ⁻¹ | hourly | 10 yrs | 1 | empirical | 3 | 1 | Calibration | VOLsur/VOLbot | 1-5 |
| Bathymetry | try 2 | Depth | m | none | none | 1 | empirical | 3 | 1 | Calibration | Depth | 1-5 |
| | | | | | | | | | | | | |
| | 7 | Temperature | °C | daily | 10 yrs | 1 | IAMC-CNR | 2 | 1 | Input | Tw | 1-5 |
| | 7 | | b nsd | daily | 10 yrs | 1 | IAMC-CNR | 2 | 1 | Input | Ssur/Sbot | 1-5 |
| Circuilotion | 3 | Density | Kg m ⁻³ | daily | 10 yrs | 3 | IAMC-CNR | 2 | 1 | Input | Dsur/Dbot | 1-5 |
| M Grande Basin | | Mixed layer depth | m | weekly | 10 yrs | 3 | empirical | 2 | 1 | Input | Mxldep | 1-5 |
| | 3 | H ₂ O inlet rate | | hourly | 10 yrs | 1 | empirical | 3 | 1 | Input | MG_Fwin | 1-5 |
| | 2 | H ₂ O outlet rate | m ³ d ⁻¹ | hourly | 10 yrs | 1 | empirical | 3 | 1 | Input | MG_Fwout | 1-5 |
| Bathymetry | try 2 | Depth | m | none | none | 1 | empirical | 3 | 1 | Input | Depth | 1-5 |
| | 7 | Photosynthesis, Chlorophyll a | (µg 1 ⁻¹) | bi-monthly | 10 yrs | 1 | IAMC-CNR | 3 | 1 | Input | PP_dia | 11 |
| | 7 | N,P,O | | bi-monthly 10 yrs | 10 yrs | 1 | IAMC-CNR | 3 | 1 | Input | TopO,BotO | 8;9;10 |
| | 7 | Number of cysts | cell m ⁻³ day ⁻¹ | monthly | 10 yrs | 1 | IAMC-CNR | 2 | 1 | Input | cyst_rate | 11 |
| Environmental | 0 | Phytoplankton | | daily | 3 yrs | 1 | IAMC-CNR | 3 | 1 | Input | Micro_grow | 11 |
| components | 7 | Higher trophyc levels | cell day ⁻¹ | monthly | 10 yrs | 1 | IAMC-CNR | 3 | 1 | Input | ZP_graze | 11 |
| | 0 | | | monthly | 10 yrs | 1 | IAMC-CNR | 3 | 1 | Input | Diatoms; Dinos; Micros | 11 |
| | 0 | Mussel Shell length | | monthly | 10 yrs | 1 | IAMC-CNR | 3 | 1 | Input | Juv_shell; Adu_shell | 12 |
| | 3 | Filtration rate, DOM, POM | mg l ⁻¹ | weekly : | 3 yrs | 1 | IAMC-CNR | 3 | 1 | Input | POM_eff | 12 |

System Formulation for <SS> v.<n>

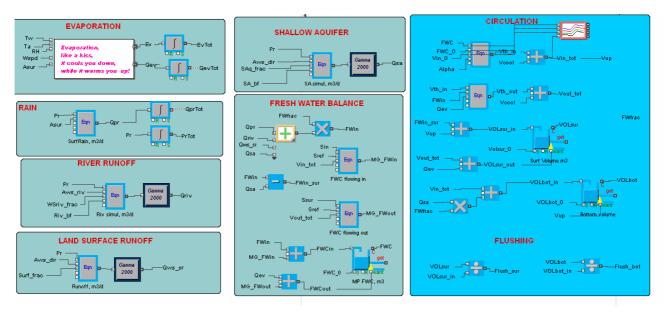
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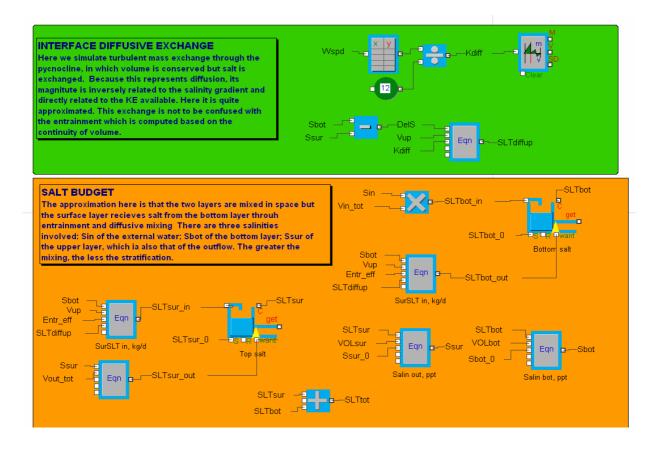
Mathematical formulation

In every model, variables are calculated and updated at each time step using different equations. The whole model regarding the MP ecology is reproduced considering the following processes reproduced considering different model blocks:

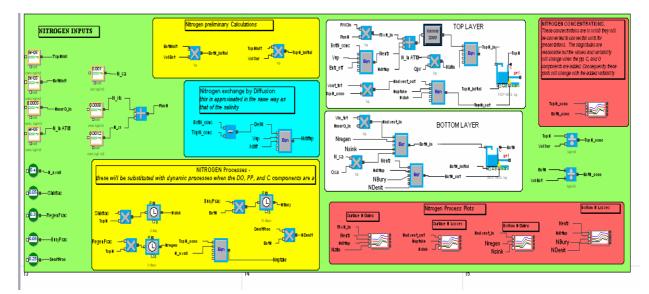
- 1. FRESH WATER CONTENT The amount of fresh water in the estuary is accounted for in order to define the salinity and the circulation. It is calculated with respect to an external salinity reference (Sref) based on MP data year 2003. The FW accumulation drives the estuarine circulation. This is an approximation of the Thermohaline Exchange Method Hopkins 1999, 2001. This approximation assumes that the pressure gradient between the estuary and the sea is proportional to the relative accumulation of fresh water inside. It would not work if there were significant temperature differences, in which case the density gradient must be calculated. Adjusting the 'alpha' to match the salinity with observations forces it to provide the temporal and spatial variability of the freshwater is referred to Hopkins, 2002.
- 2. EVAPORATION is referred to water air difference in temperature and also to wind velocity in order to calculate the surface of evaporation and the watervapor and airvapor saturation. Then the evaporation flux is calculated and integrated on whole basin.
- 3. **ESTUARINE INFLOW and OUTFLOW** The bottom inflow is taken as proportional to the FWC in the estuary. The constant, alpha, depends on the friction and mixing in the inlet; and it is adjusted to achieve a long term calibration with the observed salinity in the surface layer. This is an approximation and in next versions the integrated density difference between the MP and MG will be used. The outflow is taken as equal to the sum of the Runoff and Inflow and the upwelling equal to the Inflow conservation of volume.
- 4. WATER VOLUME –This model assumes that the pycnocline between the surface and bottom layers remains constant (5.2m). It allows for the entrainment of bottom waters through the pycnocline, i.e. the entrained waters upwell into the surface layer and combine with the Runoff to form the Outflow. It also allows for diffusion of mass between the two layers, but with no net water flux, i.e. the volume mixed up and down is equal.
- 5. **OTHER CIRCULATIONS** Tidal and Wind effects are omitted in this model, but they will be added in refined versions. Both effect the mixing and thus only indirectly change the thermohaline function.
- 6. FLUSHING TIMES A basin flushing time is defined by the length of time it would take to fill the basin with the inflow. In the plots both the flushing times for each layer is shown. When the flushing time is long, more time is given for the Oxygen Demand to decrease the DO in the bottom layer see parameters prior to day 214, when there was a strong rain succeeding a dry period.



- 7. **INTERFACE DIFFUSIVE EXCHANGE** Here we simulate turbulent mass exchange through the pycnocline, in which volume is conserved but salt is exchanged. Because this represents diffusion, its magnitude is inversely related to the salinity gradient and directly related to the KE available. Here it is quite approximated. This exchange is not to be confused with the entrainment which is computed based on the continuity of volume. The energy available for the mixing is assumed to be proportional to the vertical entrainment flux and to influenced by the property gradient. It is dimensionalized as a diffusive flux (volume flow times Property Difference).
- 8. **SALT BUDGET** The approximation here is that the two layers are mixed in space but the surface layer receives salt from the bottom layer through entrainment and diffusive mixing. There are three salinities involved: Sin of the external water; Sbot of the bottom layer; Ssur of the upper layer, which is also that of the outflow. The greater the mixing, the less the stratification. To predict salt budget in MP the model uses the Sin is an input, the other two are simulated.

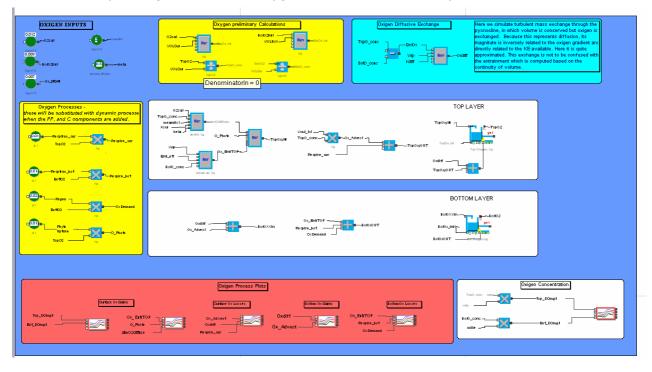


 NITROGEN - Nitrogen processes are approximated in the Nitrogen budget of this model. The Nitrogen processes considered are: sinking, regeneration and uptake by phytoplankton in the TOP layer and finally burial and denitrification in the BOTTOM layer. The Nitrogen content in the two different layers depends also on diffusive exchange driven by physical processes.

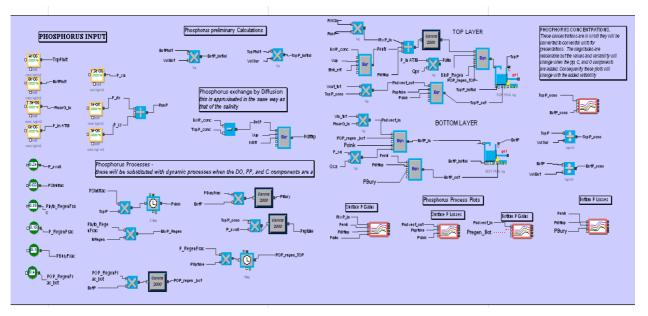


10. **OXYGEN** - Here we simulate turbulent mass exchange through the pycnocline, in which volume is conserved but nitrogen is exchanged. Because this represents diffusion, its magnitude is inversely related to the oxygen gradient and directly

related to the KE available. Here it is quite approximated. This exchange is not to be confused with the entrainment which is computed based on the continuity of volume. Oxygen processes considered are: assimilation and respiration by phytoplankton (TOP layer), regeneration and oxygen demand (BOTTOM layer).

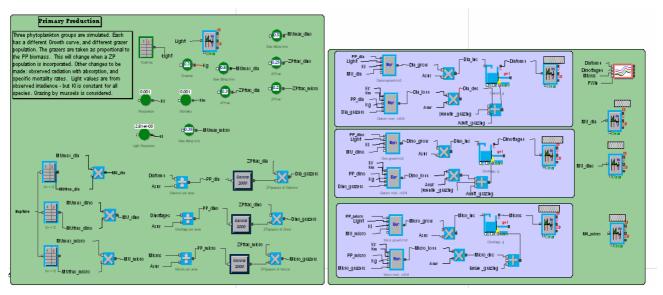


11. PHOSPHORUS – Phosphorus processes simulated are linked to primary production and physics. The model allows to reproduce: sinking from TOP to BOTTOM, regeneration, uptake and phytoplankton regeneration (TOP), POP regeneration both in TOP and BOTTOM layers, POP regeneration and burial in BOTTOM. Some of these processes will be refined considering also a link with oxygen processes.

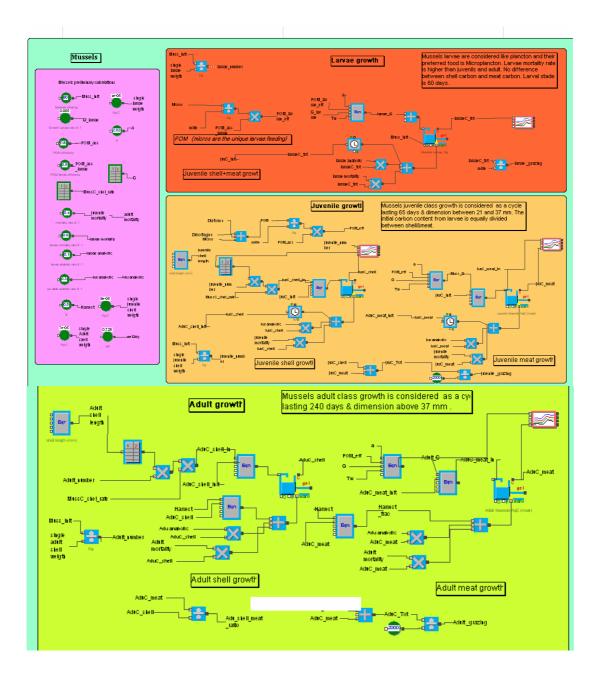


12. **PRIMARY PRODUCTION** - Three phytoplankton groups are simulated as in Lewis, 2005. Each has a different Growth curve, and different grazer population. The grazers are taken as proportional to the PP biomass. This will change when a ZP population is incorporated. Other changes to be made: observed radiation with

absorption, and specific mortality rates. Light values are from observed irradiance but KI is constant for all species. Grazing by mussels is considered depending on mussels' model.



13. MUSSELS GROWTH - Model Structure: 5 boxes (1 for Larvae, 2 (shell&meat) for Juvenile class, 2 (shell&meat) for Adult class, Mussels' larvae are considered like plankton and their preferred food is Microplancton. Larvae mortality rate is higher than juveniles and adult. No difference between shell carbon and meat carbon. Larval phase lasts 60 days. Mussels juvenile class growth is considered as a cycle lasting 65 days & dimension between 21 and 37 mm. The initial carbon content from larvae is equally divided between shell & meat. Mussels adult class growth is considered as a cycle lasting 240 days & dimension above 37 mm .Feedback on Primary Production by means of mussels grazing. Selective Feeding considered only for larvae. Shell growth was predicted using an empirical equation fitted on Mar Piccolo Mussels growth data (Corriero et al 2001). Meat growth (Temperature and POM dependent) was predicted using a growth equation as in Gangery et. Al. 2004. Carbon content per mussel as in Nalepa et al. 2003. Mussels physiological parameters as in Gragnery et al. 2004. The harvest will be reproduced considering the volume (surface area per depth) of the mussel nets relative to the volume of MP in order to get harvest estimate.



- Insert here the Table of Key Processes (WT4.2) with at least the following information
- Name of the variable and the symbol or abbreviation or name used in the Extend model
- Units of the variable
- Equation and include any approximations used with a reference to DR sect. 4.
- Include the number of the Extend block number in the model where the variable is calculated or copy and paste a screenshot (using the Print Screen key) of the blocks that were used to make the equation in Extend.

| Components | Processes | Variables | Symbol | Dimensions | Units | Extend |
|---------------|--|---|---|--------------------------|--|--------------------|
| | | | | | | |
| | Light transmission | PAR, ISM | PAR, ISM | [E]/[L^2*1] | hE m ⁻ s | 1889 |
| | Uptake | N, P, Si | N, P, Si | [X]/[L^3] | µmol l ⁻¹ | 1627 |
| | Stratifcation | Wind | Spd, Dir | [L]/[T], [degree] | m s-1,°T | 45-15 |
| | Stratifcation | Vertical density gradient | Δρ/ΔΖ | [M/L^3], L | m/L^4 | 45-15 |
| Риуторіалктол | Mixed Layer Depth | Stratification | MLD | _ | E | 842-572 |
| | Grazing | Zooplankton, Mussels | Gzoo,Gmss | [T]/[M] | ml ind. ⁻¹ day ⁻¹ | 1751 |
| | Mortality | Virus & Bacteria, Natural | Σ | [ncell]/[T] | cell day ^{_1} | 1781 |
| | growth | Photosynthesis, chlorophyll | ЪР | | µg С m ⁻³ s ⁻¹ | 1701 |
| | Filter feeding | POM size DOM larvae filtration rate | Smc Smc | | ml ind ⁻¹ dav ⁻¹ | 7588 |
| | life cycle | | | to he defined | to be defined | 2488 |
| | | | ے در | | | 2400 |
| Mussels | Growth | Feeding | MP | [C]/[ind*T] | ug C ind. day | 2524 |
| | Mortality | Natural, anoxia, starvation | Mmss | [ind]/[T] | ind day ⁻¹ | 2554 |
| | Excretion | DOM | Fpmss | [n pellet]/[ind | pellet ind ⁻¹ h ⁻¹ | 2895 |
| | Temperature | Physical inputs | Tw | Temp | °C | 255 |
| | Temperature | Physical inputs | Tw | Temp | °C | 255 |
| | Vertical mixing | Physical inputs | Кz, Δρ/Δz, Tb | [L^2]/[T] | m^ s⁻¹ | 414 |
| | Atmospheric input | Air temp, Osaturation, water temp | O2atm,Ta,Dosat | [0] | Jumol O | 756 |
| | Respiration | Temperature, metabolic rate of biota | O2resp | [0] | hmol O | 1589 |
| | Photosynthesis | Photosynthetic quotient | O2prod | [O] | Jumol O | 1578 |
| Oxygen | Depth distribution | Oxicline | Δ02 | [O]/[rv3] | µmol O m ⁻³ | 1412 |
| | Vertical mixing Runoff input Respiration | Physical inputs Air temp, saturation, water temp Temperature, metabolic rate of biota | Kz, Δρ/Δz, Tb O2atm,Ta,Dosat O2resp | [0] [1] [1,^2]/[T] | m^ s ⁻¹ µmol O µmol O | 414 995 1115 |
| | Photosynthesis | Photosynthetic quotient | O2prod | [0] | Jumol O | 668 |

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| Components | Processes | Variables | Symbol | Dimensions | Units | Extend block |
|-----------------------------|---------------------|--|----------------|---------------|------------------------|-----------------|
| | Temperature | Physical inputs | Tw | Temp | ° | 2293 |
| | Vertical mixing | Physical inputs | Kz, Δρ/Δz, Tb | [L^2]/[T] | m^ s⁻¹ | 2128 |
| Dhochborile | River input | Air temp, Osaturation, water temp | O2atm,Ta,Dosat | [0] | D lomu | 2094 |
| en in indenit 1 | Respiration | Temperature, metabolic rate of biota | O2resp | [0] | D lomu | 2354 |
| | Uptake | Photosynthetic quotient | O2prod | [0] | D lomu | 2381 |
| | Sinking | Sinking process | Δ02 | [0]/[L^3] | µmol O m ⁻³ | 2130 |
| | Sunlight | Irradiance | PAR, TSM | [E]/[L^2*T] | µE m^-2 s⁻¹ | 1889 |
| | Nutr loading | Nutrients | N, P, Si | [X]/[L^3] | µmol liter^-1 | 922 |
| | Atmospheric | Wind, | N | [L]/[J] | m/s | 619 |
| | Atmospheric | Та | Та | Temp | ° C | 255 |
| External Inputs Atmospheric | Atmospheric | RH | RH | to be defined | to be defined | 595 |
| | Atmospheric | Pr | Pr | L/T | mm /h | 598 |
| | Atmospheric | Clouds | CId | to be defined | to be defined | 599 |
| | Atmospheric | Nitrogen | Natm | [N] | µmol N m ⁻³ | 922 |
| | Fresh Water Balance | Rain, evaporation, runoff, grnd water inflow | Runoff, | [L^3]/[T] | m^3 s^-1 | 30 |

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3.1.c Model calibration

In simulation models, certain parameters are unknown and must be calibrated by adjusting the model output to observations. Long time series are preferred that cover a large range of variability in the output variables.

- Has the model been calibrated against a set of observations (hindcast)? YES/NO
- If YES, provide a brief explanation of the calibration set up identifying the parameters that were calibrated, the field observations that were used, and the cost function. In stead, you can also copy and paste the set up of the evolutionary optimizer if you have used that function to calibrate parameters.
- If NO, make a brief description of how the model was tested by other means, e.g. literature or empirical representations of model output variables, and make a reference to the location in SR where this testing is described more rigorously.

Yes, we have began the calibration of data only with those of salinity and referred to the 2003. We haven't done the Hindcast calibration.

3.2 Economic Component

- 3.2.a *Data input.* In every model, requires different types of data. The economic data should be added in separate section & format to the Data Input Table above, with at least the following information:
 - Name of the data and the symbol or abbreviation used in the Extend model.
 - Data type (parameter, boundary condition, forcing function, initial value, other).
 - Units
 - The number of the block² in the Extend model or the Extend database where the data is stored.
 - Data source refer to entry in DR sect. 4.
 - Refer to data analysis preformed and refer to entry in SR.

² Every extend block that is put on the model sheet receives a number. You can view this number by sliding your mouse over the block

| Rating Type | Variables | Units of the variable | Duration Delta T | Delta T | Conversion | Source | Level | Level Availability | Purpose | Name in Extend | Extend block number |
|------------------|---|--------------------------|------------------|---------|---------------|----------------------------|-------|--------------------|------------------------------|----------------------------------|------------------------|
| Legal catch | ch | Kg | max 5 yrs | monthly | estimate date | Private data | 1 | 2 | input | Cat_leg | 29 |
| Illegal catch | tch | Kg | max 5 yrs | monthly | estimate date | Private data | 2 | e | input/simulation | | 124 |
| Catch first time | st time | Kg | max 5 yrs | monthly | estimate date | estimate date Private data | 1 | 2 | input/simulation Catch 1 | Catch 1 | 1114 |
| Catch se | Catch second time | Kg | max 5 yrs | monthly | estimate date | Private data | 1 | 2 | input/simulation Catch | Catch 2 | 1134 |
| Catch t | Catch third time | Kg | max 5 yrs | monthly | estimate date | Private data | 1 | 2 | input/simulation Catch | Catch 3 | 1153 |
| Price d | Price due to quality a first time | £ | max 5 yrs | monthly | estimate date | Private data | 1 | 2 | input/simulation Price1 | Price1 | 236 |
| Price d | Price due to quality a second time | e | max 5 yrs | monthly | estimate date | estimate date Private data | 1 | 2 | input/simulation Price2 | Price2 | 261 |
| Price d | Price due to quality a third time | e | max 5 yrs | monthly | estimate date | estimate date Private data | 1 | 2 | input/simulation Price3 | Price3 | 273 |
| Catch 1 | Catch illegal first time | Kg | max 5 yrs | monthly | estimate date | Private data | 5 | 3 | input/simulation Catch_illeg | Catch_illeg 1 | 223 |
| Catch i | Catch illegal second time | Kg | max 5 yrs | monthly | estimate date | Private data | 2 | 3 | input/simulation | Catch_illeg 2 | 1155 |
| Catch i | Catch illegal third time | Kg | max 5 yrs | monthly | estimate date | Private data | 2 | 3 | input/simulation Catch_illeg | Catch_illeg 3 | 1193 |
| Marke | Market import | Kg | max 5 yrs | monthly | estimate date | estimate date Public data | 1 | 2 | input | Mark import | 52 |
| Total market | narket | Kg | max 5 yrs | monthly | estimate date | Private data | 1 | 2 | input | Mark_tot | 233 |
| Reven | Revenues Taxes | e | max 5 yrs | monthly | estimate date | Private data | 1 | 2 | input | Revenues Taxes | 254 |
| Mainte | Maintence costs | ŧ | max 5 yrs | monthly | estimate date | Private data | 1 | 2 | input | Maintence | 15 |
| Labor cost | cost | £ | max 5 yrs | monthly | estimate date | Private data | 1 | 2 | input | Labor | 48 |
| Insurar | Insurance cost | £ | max 5 yrs | monthly | estimate date | Private data | 1 | 2 | input | Insurance | 18 |
| Daily cost | ost | £ | max 5 yrs | monthly | estimate date | Private data | 1 | 2 | input/simulation | Daily cost | 57 |
| Vessels | | Ð | max 5 yrs | monthly | estimate date | estimate date Private data | 1 | 2 | input | Vessels | 62 |
| Equipment | nent | Ð | max 5 yrs | monthly | estimate date | estimate date Private data | 1 | 2 | input | Equipment | 874 |
| Trade costs | costs | Ð | max 5 yrs | monthly | estimate date | Private data | 1 | 2 | input | Trade costs | 148 |
| Amortization | zation | e | max 5 yrs | monthly | estimate date | Private data | 1 | 2 | input | Amortization | 733 |
| Capital | Capital borrowed | e | max 5 yrs | monthly | estimate date | estimate date Private data | 1 | 2 | input | Capital borrowed | 434 |
| Max d | Max debt accept by bank | £ | max 5 yrs | monthly | estimate date | Public data | 1 | 2 | input | Max debt accept by bank | 275 |
| New Loans | oans | Ð | max 5 yrs | monthly | estimate date | Private data | 2 | 2 | input | New Loans | 544 |
| Loans | | e | max 5 yrs | monthly | estimate date | Private data | 2 | e - 10 | input | Loans | 196 |
| Other loans | loans | £ | max 5 yrs | monthly | estimate date | Private data | 2 | | input | Other loans | 83 |
| Credit | | e | max 5 yrs | monthly | estimate date | estimate date Private data | 1 | 2 | input/simulation Cred | Cred | 651 |
| Backpay | Jay | £ | max 5 yrs | monthly | estimate date | Private data | 1 | 2 | input/simulation Backpay | Backpay | 715 |
| Supply | Supply debts | £ | max 5 yrs | monthly | estimate date | Private data | 1 | 2 | input/simulation SuppyDebts | SuppyDebts | 631 |
| Supply | Supply payments | £ | max 5 yrs | monthly | estimate date | Private data | 1 | 2 | input/simulation | input/simulation Supply payments | 619 |
| Active | Active interest rate bank | æ | max 5 yrs | monthly | estimate date | Private data | 1 | 2 | input | Interest act bank | 566 |
| Passiv | Passive interest rate bank | æ | max 5 yrs | monthly | estimate date | Private data | - | 2 | input | Interest pas bank | 1043 |
| Reserve | ve | e | max 5 yrs | monthly | estimate date | Private data | 1 | 2 | input | Reserve | 732 |
| Part o | Part of profits reinvested | £ | max 5 yrs | monthly | estimate date | estimate date Private data | 1 | 2 | input | Part of profits reinvested | 764 |
| Subsidies | lies | e | max 5 yrs | monthly | estimate date | estimate date Public data | 2 | 2 | input | Subsidies | <u>59</u> |
| New (| New Contributions | Ψ | max 5 yrs | monthly | estimate date | Private data | 2 | 2 | input | New Contributions | 220 |
| Profit | Profits distribuited among shareholders | £ | max 5 yrs | monthly | estimate date | Private data | 1 | 2 | input | Profits distribuited among | 785 |
| [nitio] | 1.4.1 0.1.4.1 | q | and A work | | actimate date | Drinate data | | c | innet | Conital Initial | 102 |

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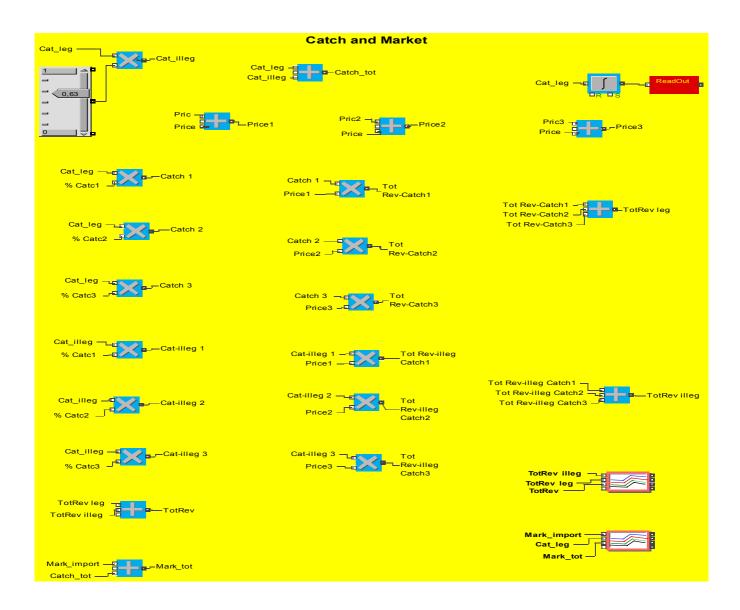
18

3.2.b *Mathematical formulation.*

- If your Economic Component has a different time step, explain your approach to linking outputs from the NC Model as inputs to EC Model.
- Insert here the Table of Key Processes (WT4.2) with at least the following information.
- Name of the variable and the symbol or abbreviation or name used in the Extend model
- Units of the variable
- Equation and include any simple approximations used with a reference to DR sect. 4 or, for more complicated approximation, to SR.
- Refer to number of the Extend block where the variable is calculated, or copy the equation and paste it as a screenshot (using the Print Screen key) of the blocks that were used to make the equation in Extend.

| Legati catch Legati catch Legati catch Legati catch Text actor Legati catch Text actor Text actor Legati catch | | | | | | | the block |
|--|-------------|---------|-------------|--------------|------|---|-----------|
| and mussels market | Kg | monthly | max 5 yrs | Private data | 2 | Cat_leg | 29 |
| and mussels market Total Cost Loans Loans Loans | Kg | monthly | max 5 yrs | Private data | 3 | Cat_illeg | 124 |
| and mussels market Total Cost Loans Loans Loans | Kg | monthly | n | Private data | 2 | Catch_tot | 137 |
| and mussels market Total Cost Loans Loans | Kg | monthly | max 5 yrs | Private data | 2 | | 1114 |
| and mussels market Total Cost Loams Loams Loams | Kg | monthly | max 5 yrs | Private data | 2 | Catch 2 | 1134 |
| and mussels market fotal Cost bronnic account | an v | monthly | max 5 yrs | | н (| Catch 3 | 236 |
| and mussels market Total Coat Loans Loans Loans Loans | e u | monthly | and C xem | Private data | , c | Price2 | 261 |
| and mussels market Total Cost Loans Loans Loans | | monthly | max 5 vrs | Private data | | Price3 | 273 |
| and mussels markee Total Cost Loans Loans Loans Loans | | monthly | max 5 yrs | Private data | 2 | Tot Rev-Catch1 | 1123 |
| | ø | monthly | max 5 yrs | | 2 | Tot Rev-Catch2 | 1142 |
| account Cost | W | monthly | max 5 yrs | Private data | 2 | Tot Rev-Catch3 | 1161 |
| | W | monthly | max 5 yrs | Private data | 2 | Tot Rev leg | 157 |
| | Ks | monthly | max 5 yrs | Private data | 2 | Catch illeg 1 | 223 |
| | ы 4 1 | monthly | max 5 yrs | Private data | 5 | Catch Illeg 2 | SCIT |
| account Coast | | monthly | max 5 yrs | Private data | 0 0 | Catch_ueg 5 Tot Reveiller Catch1 | 6411 |
| | ν w | monthly | max 5 we | Private data | 2 | Tot Rev-illeg Catch2 | 1182 |
| | ω | monthly | max 5 vrs | Private data | 1 19 | Tot Rev-illeg Catch3 | 1198 |
| | W | monthly | max 5 yrs | Private data | 5 | Tot Rev illeg | 202 |
| Loon at account | U | monthly | max 5 yrs | Private data | 2 | Tot Rev | 1191 |
| | Ks | monthly | max 5 yrs | Public data | 2 | Mark tot | 233 |
| | W | monthly | max 5 yrs | Private data | 2 | Revenues Taxes | 254 |
| | v | monthly | max 5 yrs | Private data | 2 | Trade costs | 148 |
| Cost account Cost | W | monthly | max 5 yrs | Private data | 2 | Debts VAT | 321 |
| | W | monthly | max 5 yrs | Private data | 2 | Equipment VAT | 879 |
| Coat a coot a coot a coot a coot a co | W | monthly | max 5 yrs | Private data | 0 | Cost equipment | 814 |
| | U) | monthly | max 5 yrs | Private data | 2 | Vessel VAT | 366 |
| account account an account | W | monthly | max 5 yrs | Private data | 7 | Residual Value | 640 |
| | W | monthly | (V) | Private data | 2 | Amortization | 733 |
| account an agment | w | monthly | max 5 yrs | Private data | 2 | Credit VAT | 407 |
| | ω | monthly | max 5 yrs | Private data | 2 | Credit VA | 356 |
| | ω. | monthly | max 5 yrs | Private data | 0 | Residual VAT | 329 |
| | a) (u | monthly | max 5 yrs | Private data | (1) | TotCost | 145 |
| an agment |) | monthly | max 5 yrs | Private data | 7 | Costs N | 256 |
| a ccount | v | monthly | max 5 vrs | Private data | 1 1 | Net Rev | 791 |
| | e | monthly | max 5 yrs | Private data | 2 | ProfAvail | 774 |
| | W | monthly | max 5 yrs | Private data | 7 | Loss | 781 |
| | U | monthly | max 5 yrs | Private data | 2 | Capital borrowed | 434 |
| | ω | monthly | max 5 yrs | Private data | 2 | Istaliment of the loan | 565 |
| | w I | monthly | max 5 yrs | Private data | 2 | Interest loan | 485 |
| | U I | monthly | max 5 yrs | Private data | 9 | Share capital | 375 |
| Man dett accept by bank New Loans New Loans New Loans Variable covered to a pital Loss covered capital Bank Input Creedit Bank Stapsy Consumer debts Supply debts Supply debts Debt to supplier Cots Cots Part of positive Active interest rate bank Part of positive Part of positive | a w | monthly | max 5 yrs | Private data | 0 0 | Debts Tot | 511 |
| New Loans Variable costs Variable costs Loss costs Loss costs Credit Bank Input Contramer debts Supply payments Badget Bank Consumer debts Consumer debts Badget Bank Consta Consta Badget Bank Consta Consta Basto of positive Consta Basto of positive Consta Basto of positive state bank Reserve Part of positive reinvested Part of positive state bank | Ψ | monthly | max 5 vrs | Public data | 1 11 | Max debt accept by bank | 275 |
| Variable costs Loss covered capital Loss covered capital Bank Imput Credit Bank Imput Credit Bank Imput Supply dets Supply payments Dets Supply dets Costs Costs <td>W</td> <td>monthly</td> <td>max 5 yrs</td> <td>Private data</td> <td>5</td> <td></td> <td>544</td> | W | monthly | max 5 yrs | Private data | 5 | | 544 |
| Loss covered capital Bark Input Bark Input Credit Backpay Constrained Supply data Supply payments Debts to supplier Costs Supply payments Debts to supplier Costs Costs Active interest rate bank Part of profits reinvested | W | monthly | max 5 yrs | Private data | 2 | Variable costs | 438 |
| Financial managment Consumer debts EackFay Eackpay Consumer debts Sepply debts Sepply payments Sepply payments Costs Sepply payments Sepply payments Costs Costs Costs Conserve CC Negative Active interest rate bank Pastore Pastore Costificer Pastore Costificer | w | monthly | max 5 yrs | Private data | 2 | Loss covered capital | 451 |
| Financial managment Financial managment Construet debts Supply debts Supply debts Supplier Costs East Costs Badget Bank CC Negative CC Negative Active interest rate bank Reserve Pasitive anterest rate bank | ω ι | monthly | max 5 yrs | Private data | 6 | BankIN | 611 |
| Consumer dabts Supply dabts Supply dabts Supply dabts Supply dabts Debts to supplier Debts to supplier Debts to supplier Costs |) lu | monthly | and c xem | Deinte data | , , | Backpay | 715 |
| Supply detts Supply payments Supply payments Supply payments Detts Detts Costs Costs < | v | monthly | max 5 vrs | Private data | 1 1 | Consumer debts | 582 |
| Financial managment Financial managment CCC Positive CCC Negative CCC Negative Active interest rate bank Reserve Passive interest rate bank | W | monthly | max 5 yrs | Private data | 1 1 | SuppyDebts | 631 |
| Debts to supplier Costs Costs Costs Badget Bank CCC Positive CCC Positive CCC Negative CCC Positive Positive CCC Positive Positive <t< td=""><td>W</td><td>monthly</td><td>max 5 yrs</td><td>Private data</td><td>2</td><td>Supply payments</td><td>619</td></t<> | W | monthly | max 5 yrs | Private data | 2 | Supply payments | 619 |
| Financial managment Eadget Bank C/C Negative C/C Negative Active interest rate bank Passive interest rate bank Reserve Past of profits reinvested | W | monthly | max 5 yrs | Private data | 1 | Debts to supplier | 621 |
| Financial managment CC Spattive CC Negative CC Negative CC Negative Active interest rate bank Passerve Reserve Part of profits reinvested | W | monthly | max 5 yrs | Private data | 2 | Costs | 620 |
| C.C. Negative C.C. Negative Active interest rate bank Passive interest rate bank Reserve Part of profits reinvested | w I | monthly | max 5 yrs | Private data | 2 | Badget Bank | 590 |
| Active interest rate bank Passive interest rate bank Reserve Part of profits reinvested | V U | monthly | max 5 yrs | Private data | 6 | C/C POSITIVE | 1034 |
| Passive interest rate bank Reserve Part of profits seinvested | a w | monthly | max 5 yrs | Private data | 0 | C/C ivegative Interest act bank | 565 |
| Reserve Part of profits reinvested | v | monthly | any 5 years | Private data | 4 0 | Interest pas bank | 1043 |
| Part of profits reinvested | φ | monthly | max 5 yrs | Private data | 2 | Reserve | 732 |
| | | monthly | max 5 yrs | Private data | 2 | Part of profits reinvested | 764 |
| Profits distributed among shareholders | nolders E | monthly | max 5 yrs | Private data | 2 | Profits distributed among shareholders | 785 |
| Capital | w | monthly | max 5 yrs | Private data | 2 | Capital | 661 |
| Patrimony Assets | w u | monthly | max 5 yrs | Private data | 7 | Assets | 919 |

The **economic model** comes out from a bio-economic model referred to fishing (see Lleonard J. 2003). In the economic simulation we have hypothesized the whole Mar Piccolo as a one mussel farm. We considered one farm because mussel farm in Mar Piccolo are rather homogeneous (the same technology, the same production cycle, etc), being differentiated only by the size of the system of cultivation. In particular, the harvest is due to the function growth which determines the quantity as well as the quality of mussels. We have hypothesized three period with different percentage of catch, where each catch has a different price due to the quality level. We have determined the market price by using a formula which combines the quality index (conversion index) and the mean price. The revenue is given by multiplying the price and quantity of each catch and the total revenues were referred to the real cash money period. We have assumed that revenue are 90% for cash while the remaining 10% are loans to customers.



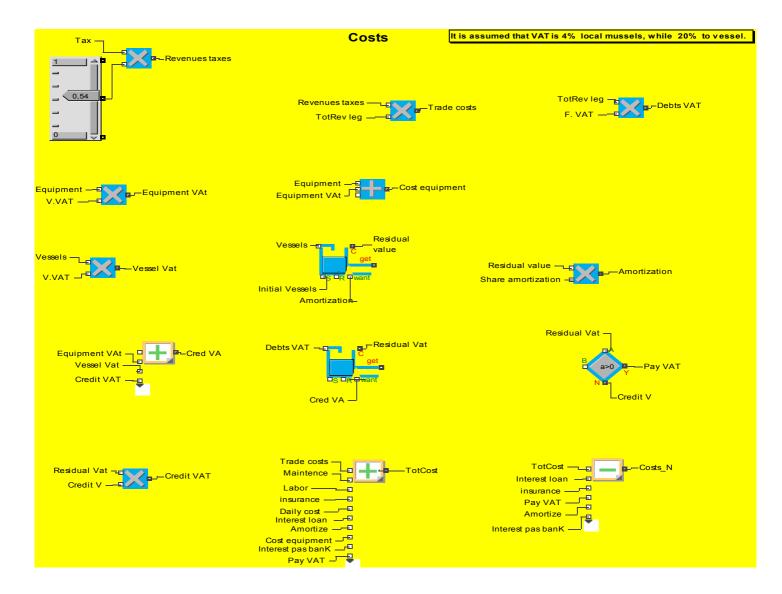
Moreover, We have considered the total costs borne by the mussel farm; which were referred to the real disbursement money period. We have also considered the possibility to immediately bear 90% of costs and to pay the remaining costs through debts to suppliers. The costs are:

 \checkmark **Trade cost:** all costs that are possible to express as a percentage of the total revenues, for example VAT, local taxes and sale process;

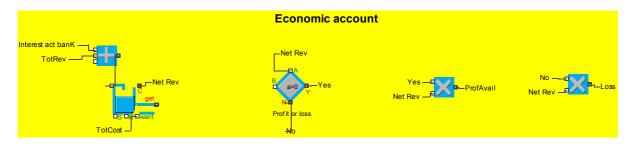
✓ **Daily costs**: these are the costs caused by activity (fuel, net mending) excluding labour cost;

- ✓ Labour costs;
- ✓ Compulsory costs: these are the fixed costs (license, insurance);
- ✓ Maintenance costs: costs that are indispensable to meet to remain in activity;

 \checkmark **Financial costs:** Interest and capital return on bank loans. In case of loss, debts arise and any further investment necessitates bank loans. This cost depends on banking interest rates and the individual debts incurred.

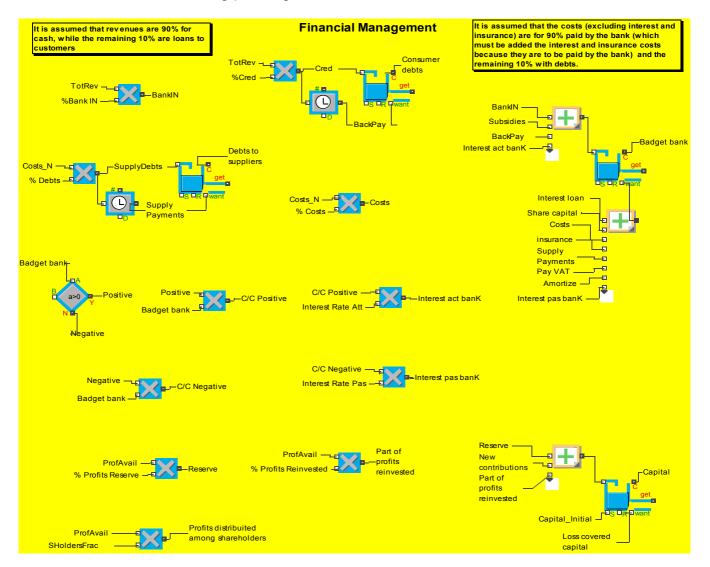


If total revenues are higher than total costs the mussel farm will have a profits, on the contrary it will have a loss.



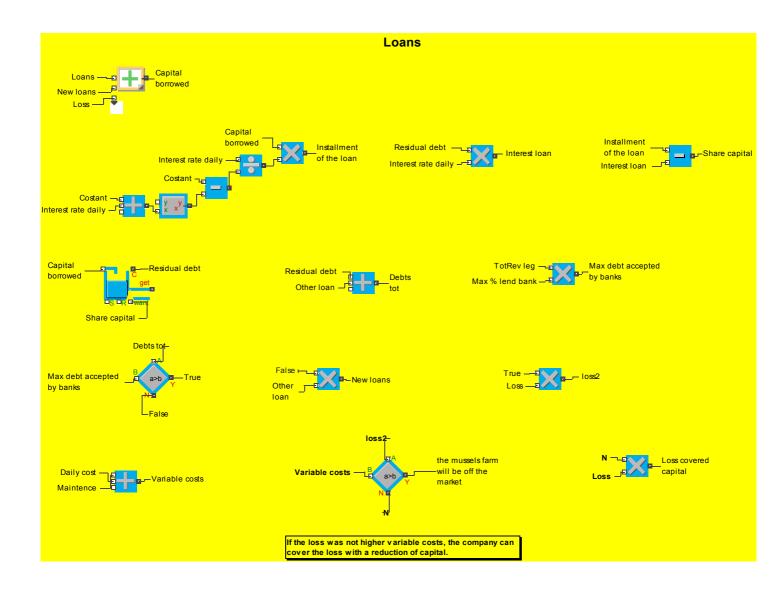
If the economic outcome is a profit:

- \checkmark part of the profit is reinvested;
- \checkmark a portion is allocated to the reserve;
- ✓ the remaining part is given to shareholders.



If the economic outcome is a loss:

- ✓ The mussel farm can ask another loans in case it has not exceeded the maximum amount the bank can grant.
- ✓ When the total debts are higher than maximum debts accept by the bank, and if the loss is higher than variable costs, the mussels farm will be off the market.
- ✓ If loss is lower than variable costs, the company can cover the loss by reducing the capital.



3.2.c Model calibration

In simulation models, certain parameters are unknown and must be calibrated by adjusting the model output to observations. Long time series are preferred that cover a large range of variability in the output variables. Finding this data may be more difficult for the Social and Economent Component models and time period may not match, which is why they are calibrated separately.

- Has the model been calibrated against a set of observations, as a hindcast in WT 4.3a? YES/NO
- If YES, provide a brief explanation of the calibration set up and identify the parameters that were calibrated, the field observations that were used, and the cost function. Instead, you can also copy and paste the set up of the evolutionary optimizer if you have used that function to

calibrate parameters. Please refer to any relevant entries in the SR.

• If NO, make a brief description of how the model was tested by other means, e.g. literature or empirical representations of model output variables, and make a reference to the location in SR where this testing is described more rigorously.

No. The economic model comes out from a bio-ecologic model referred to fishing. One of the main problem which we have encountered is the lack of data, so we had to use data of uncertain source.

A questionnaire is being formulated such that these values will be completed and improved.

3.3 Social Component

- 3.3.a Data input. In every model, requires different types of data. The social data should be added in separate section & format to the Data Input Table above, with at least the following information:
 - Name of the data and the symbol or abbreviation used in the Extend model
 - Data type (parameter, boundary condition, forcing function, initial value, other)
 - Units
 - The number of the block³ in the Extend model or the Extend database where the data is stored
 - Data source refer to entry in DR sect. 4.
 - Data analysis preformed refer to entry in SR.

³ Every extend block that is put on the model sheet receives a number. You can view this number by sliding your mouse over the block

| Nombox Nombox Nombox Nombox Nombox No Nombox No No <t< th=""><th></th><th></th><th>Type</th><th>Variable</th><th>Units</th><th>Delta T</th><th>Duration</th><th>Conversion</th><th>Source</th><th>Level</th><th>Level Availability</th><th>Data purpose</th><th>Extend block</th></t<> | | | Type | Variable | Units | Delta T | Duration | Conversion | Source | Level | Level Availability | Data purpose | Extend block |
|---|------------|----------------------|------|-----------------------------|---------|----------|----------|------------|--------------------|-------|--------------------|-----------------|--------------------|
| Typology tarantine musselNMonthly Monthly5 yrs4Empirical134tarantine mussel $%$ Monthly5 yrs 4 Empirical134tarantine mussel $%$ Monthly5 yrs 4 Registry134dutates $%$ Monthly5 yrs 4 NPS113 $Income$ 4legal e Monthly5 yrs 4 NPS113 $Income$ 4lilegal e Monthly5 yrs 4 NPS113 $Income$ 4lilegal e Monthly5 yrs 4 NPS113 $Income$ 3sanitary cost $%$ Monthly5 yrs 4 ANPS12 $Income$ 3tarvel cost e Monthly5 yrs 4 ASL12 $Income$ 8 monthly5 yrs 4 ACalculate12 $Incolution8Monthly5 yrs4ACalculate12Introvest8Monthly5 yrs4ACalculate12Incolution8Monthly5 yrs4ACalculate12Introvest8Monthly5 yrs4ACalculate12Introvest8MonthlySors444$ | | | 4 | legal | N | Monthly | 5 yrs | 4 | SdNI | 1 | -1 | Input data | 72, 84, |
| 1000000 tarantine muscle farmers ∞ Monthly 0 type 5 yrs 4 Registry Office 1 3 4 farmers farmers ∞ Monthly $1000000000000000000000000000000000000$ | | Tvnoloev | 4 | illegal | N | Monthly | 5 yrs | 4 | Empirical | 1 | 3 | Input data | 131,140, 149 |
| $ \begin{array}{ c c c c c c c c c c c c c c c c c c c$ | | Record C. | 4 | tarantine mussel farmers | % | Monthly | 5 yrs | 4 | Registry Office | 1 | £ | Input data | 361 |
| $ \begin{array}{ c c c c c c c c c c c c c c c c c c c$ | Mussel | | 4 | outside mussel farmers | % | Monthly | 5 yrs | 4 | Registry Office | 1 | 3 | Input data | 429 |
| $ \begin{array}{c c c c c c c c c c c c c c c c c c c $ | larmers | Income | 4 | legal | E | Monthly | 5 yrs | 4 | INPS | 1 | 1 | Input data | 177 |
| $ \begin{array}{c c c c c c c c c c c c c c c c c c c $ | | | 4 | illegal | £ | Monthly | 5 yrs | 4 | Calculate | 1 | 3 | Input data | 181 |
| Expensesatravel costeMonthly5 yrs4Calculate13afamily cost%Monthly5 yrs4Empirical13Local EconomyaMussels consumptionWithoutSporadicnone4Empirical13Local berceptionaMussels consumptionWithoutSporadicnone4Empirical111Perception of ownawithoutSporadicnone4Empirical111Mussels consumptionWithoutSporadicnone4Empirical111 | | | 3 | sanitary cost | % | Monthly | 5 yrs | 4 | ASL | 1 | 2 | Input data | 263 |
| 3family cost%Monthly5 yrs4Empirical121Local12121211111Economy3Mussels consumptionWithoutSporadicnone4Empirical111111Perception44Fempirical1111111111of own4WithoutSporadicnone4Empirical111111 | | Expenses | ო | travel cost | e | Monthly | 5 yrs | 4 | Calculate | 1 | ю | Input data | 480 |
| LocalLocalLocalLocalLocalLocalLocalIEconomy3Mussels consumptionWithoutSporadicnone4Empirical11Perceptionof own4endendendendendend11of own4WithoutSporadicnone4Empirical111 | | | e | family cost | % | Monthly | 5 yrs | 4 | Empirical | 1 | 2 | Input data | 56 |
| Perception 4 of own 4 without Sporadic none 4 Empirical 1 | D6.13 | Local Economy | e | | Without | Sporadic | none | 4 | Empirical | 1 | 1 | Analysis | Not yet modeled |
| Without Sporadic none 4 Empirical 1 1 | Perception | Perception of own | 4 | | | | | | | | | | Not yet |
| | | quality life | | | Without | Sporadic | none | 4 | Empirical | 1 | 1 | Analysis | modeled |

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3.3.b Mathematical formulation

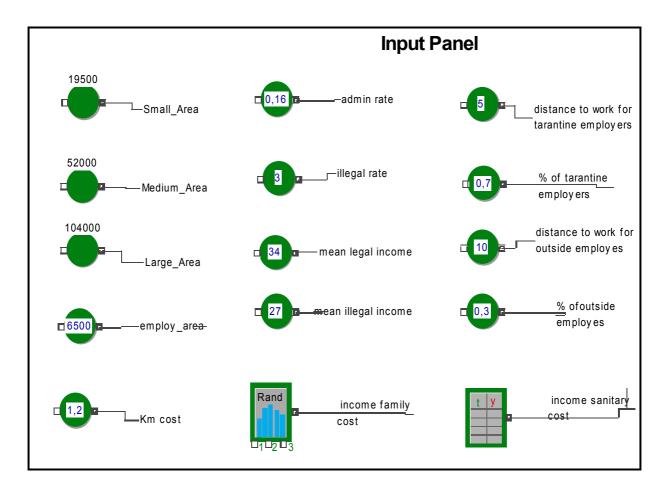
In every model, variables are calculated and updated at each time step using an equation.

- Insert here the Table of Key Processes (WT4.2) with at least the following information
- Name of the variable and the symbol or abbreviation or name used in the Extend model
- Units of the variable and time step.
- Equation and include any approximations used with a reference to section 4.
- The number of the block in the Extend model where the variable is calculated or copy and paste a screenshot (using the Print Screen key) of the blocks that were used to make the equation in Extend

Because of the difficult to apply mathematical formulas to the Social Components, we have simulated only a little part of SC building a very simple model with only one block and without equations but with calculations showed in the table 3.2.c. We haven't tried an other social model to whom referred or used for the calibration.

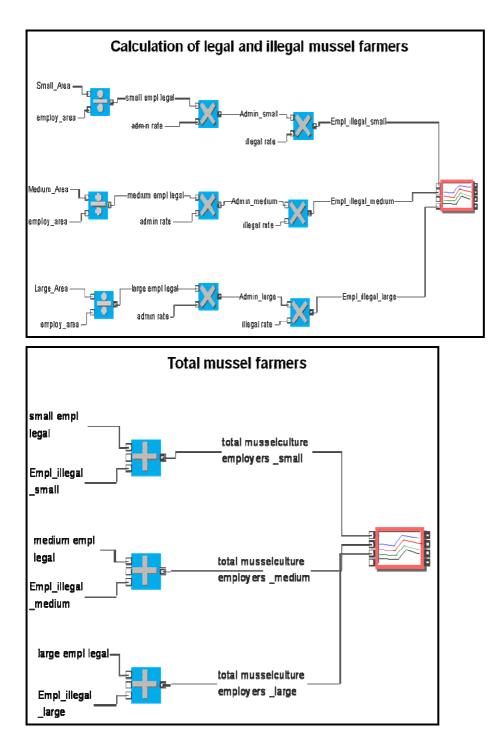
The most important part is the **input table** in which are several constants represented as follows:

- We have divided the farms in three types using as parameter the dimension: until 19.500 mq, until 52.000 mq and until 104.000 mq. These is the extens meter given in grant by the Port Authority.
- We know that in average there is one legal worker each 6500 mq (employ_area).
- The number of illegal employees was calculated on the base of the number of administrators of the cooperatives. We have assumed the presence of 3 workers for 1 admin (illegal rate).
- The legal income is calculated for each day.
- The illegal income was calculated considering the legal income. It is necessary to subtract the tax that the admin pays for their employees (about 20%) to the legal income.
- Moreover we are trying to calculate the most important costs for the employees. Travel, sanitary and family costs. About the travel cost, we have assumed that 70% of employees lives in Taranto and 30% lives in the neighborhood and we have assumed also that the distance to cover is around 5 and 10 km for the two categories respectively. About family costs we have used an Input Random Number with a definite range. About sanitary costs we have assumed a peak in summery period, i.e. the catch period during which most accidents could happen.



The effective **number of employees** was calculated in base of the mq given in grant using the constant "employ_area" because the data of the total number of employees that work in a farm include also the fishers and we need only of mussel farmers.

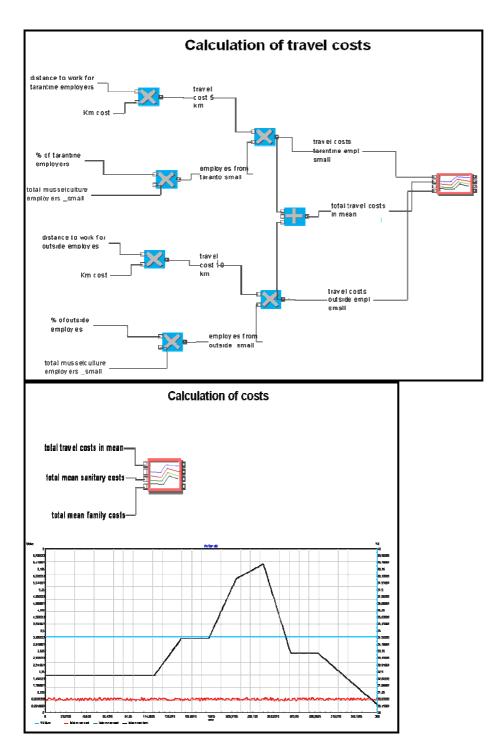
The illegal number of mussel farmers, instead, is obteined using the constant "illegal rate".



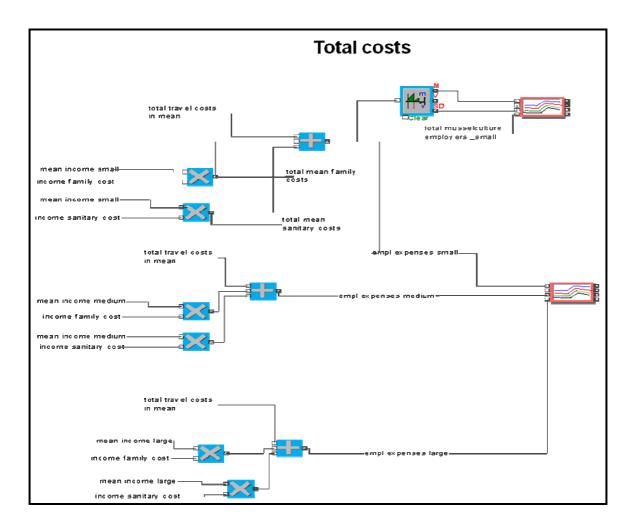
Here we have the total number of mussel farmers, including the illegal employees.

To **calculate travel cost** for all the employees for each type of farms, we multiply the distance to work for local and for outside employees for the km cost and we sum them. So we have the cost for tarantine mussel farmers, the cost for outside mussel farmers and the mean cost.

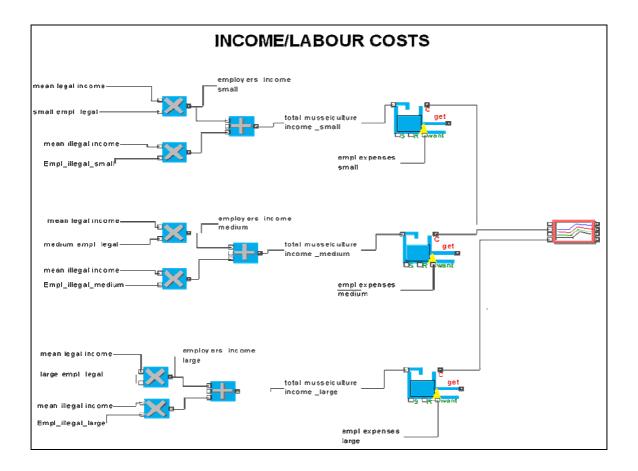
Summing the mean cost we have this representation with the **costs** calculated singularly.



To have **total costs** we have to sum the total mean family costs, total mean sanitary costs and total mean travel cost for every type of farm (small, medium and large) and summed each other.



To calculate the **income**, that represents the **labour cost** of Economic part, we sum the mean legal income and the mean illegal income and multiply for every category of farms. The results are in the holding tank in which we'll put on the different cost for each type of farm.



| Components | Processes/Variables | Symbol | Calculates | Units | Extend block |
|-----------------|---|---|--|-------|-----------------|
| | Small farm area | small_area | 1 | bm | 52 |
| | Medium farm area | medium_area | 1 | bm | 60 |
| | Large farm area | large_area | 1 | bm | 61 |
| | Employees rate per area | employ_area | 1 | z | 71 |
| | 0.16 illegal people per each administrator | admin rate | 1 | z | 80 |
| | Relationship between illegal and legal rate | illegal rate | 1 | z | 127 |
| Milesel farmers | Mean legal income | mean legal income | 1120/26 | ¥ | 177 |
| | Mean illegal income | mean illegal income | (1120/26)-20% | ¥ | 181 |
| | Legal employees of small farm | small empl legal | Small_area/employe_area | z | 72 |
| | Legal employees of medium farm | medium empl legal | Medium_area/employe_area | z | 84 |
| | Legal employees of large farm | large empl legal | Large_area/employe_area | z | 94 |
| | Illegal employees of small farm | empl_illegal_small | admin_small*illegal rate | z | 131 |
| | Illegal employees of medium farm | empl_illegal_medium | admin_medium*illegal rate | z | 140 |
| | Illegal employees of large farm | empl_illegal_large | admin_large*illegal rate | z | 149 |
| | Cost per km | km cost | 1 | Ψ | 290 |
| | Income family cost | income family cost | 1 | Ψ | 56 |
| | Income sanitary cost | income sanitary cost | 1 | Ψ | 263 |
| | % of tarantine employees | % of tarantine employes | N of tarantine employees/N of tarantine employees+N of outside | % | 361 |
| | | | employees | | |
| Expenses | Route covered to arrive to work for tarantine employees | distance to work for tarantine employes | | кя | 289 |
| | Route covered to arrive to work for outside employees | distance to work for outside employes | / | кт | 366 |
| | % of autside employees | % ofoi itside employes | N of outside employees/N of | % | 429 |
| | | | Laranini e enployees TN OI OULSIGE employees | 2 | |
| | Total travel cost in mean | total travel cost in mean | km cost*distance to work | Ð | 480 |
| | Total mean family cost | total mean family cost | mean income*income family cost | Ð | 256 |
| | Total mean sanitary cost | total mean sanitary cost | mean income*income sanitary cost | € | 269 |

System Formulation for <SS> v.<n>

12/1/09

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3.3.c Model calibration

In simulation models, certain parameters are unknown and must be calibrated by adjusting the model output to observations. Long time series are preferred that cover a large range of variability in the output variables. Finding this data may be more difficult for the Social and Economic Component models and time period may not match, which is why they are calibrated separately.

Has the model been calibrated against a set of observations? YES/NO

If YES, provide a brief explanation of the calibration set up identifying the parameters that were calibrated, the field observations that were used, and the cost function. Instead, you can also copy and paste the set up of the evolutionary optimizer if you have used that function to calibrate parameters.

• If NO, make a brief description of how the model was tested by other means, e.g. literature or empirical representations of model output variables, and make a reference to the location in SR where this testing is described more rigorously.

No. As reported for the EC, one of the main problem which we have encountered is the paucity of data. Also in this case, a questionnaire is being formulated to complete the set of informations.

4 Data for archives

4.1 Data Source files. This is to provide WP9 a preview of data archiving needs)

In reference to entries in Data Input table (item 3.1) provide the

- Data file name
- Size of file
- Data format (e.g. text, ASCII, excel, etc.)
- Number of variables

In the following table we are reporting a list of the variable used in the model, the reference of the literature, the source of the information, the working team which had produced such data and the net and e-mail address of the responsible researcher. The use of these data would be allowed only and only under the authorization of the source.

| Name | Activity | Variables | Reference | Source | Working team | Responsible e-mail address and/or net address |
|-----------------------------|----------------|---|--------------|---|--|--|
| Meteorological data | Atmospheric | Wind, Irradiance, Atmospheric pressure, Relative humidity, Cloud | | Regional Source: Assocodipuglia (Associazione Regionale Consorzi Regione Puglia) | | www.agrometeopuglia.it |
| | | Precipitation, Air temperature | | Regional Source: Istituto Idrografico e Mareografico Settore Protezione Civile Regione Puglia | | www.idrografico.puglia.it |
| Environmental components | Marine | 2003: Water temperature, salinity, pH, turbidity, dissolved O2, N, P, Si, TSM, POM, Chlorophyll a | | IAMC-CNR, Section of Taranto: Alabiso G. | Alabiso G., Milillo M., Ricci P. | giorgio.alabiso@iamc.cnr.it |
| | | 1991-1992 : Water temperature, salinity, dissolved O2, N, P, Si, Chlorophyll a | 1 | IAMC-CNR, Section of Taranto: Caroppo C. & Cardellicchio N. | | carmela.caroppo@iamc.cnr.it, nicola.cardellicchio@iamc.cnr.i t |
| Biological components | Phytoplankton | 1996-1997;2002- 2003: abundance and species composition | 2 | IAMC-CNR, Section of Taranto: Saracino O.D., Rubino F. | | fernando.rubino@iamc.cnr.it |
| | | 1991-1994; 2001; 2007: abundance and species composition | 1,3,4 | IAMC-CNR, Section of Taranto: Caroppo C. | Caroppo C., Bisci P. | carmela.caroppo@iamc.cnr.it |
| | Plankton cysts | 1996-1997; 2002- 2003; 2004- 2005; 2006; 2007: cyst bank composition and dynamics | 10,11,12, 13 | IAMC-CNR, Section of Taranto: Rubino F. | Rubino F., Belmonte M. | fernando.rubino@iamc.cnr.it |
| | Mussels | 1975; 2008 : Biometry and Growth | 5,6,7 | IAMC-CNR, Section of Taranto: Pastore M. | Pastore M., Prato E., Biandolino F. | michele.pastore@iamc.cnr.it; linda.prato@iamc.cnr.it; |
| | | 2004-2005: Biometry and Growth | 9 | IAMC-CNR, Section of Taranto: Cecere E., Fanelli G. | Cecere E., Fanelli G., Petrocelli A., Portacci G. | ester.cecere@iamc.cnr.it; giovanni.fanelli@iamc.cnr.it |

| Name | Activity | Variables | Reference | Source | Working team | Responsible e-mail address and/or net address |
|-----------------|----------------------------|--|-----------|---|--|--|
| Urban Drainings | Sewages | 1995: N, P, BOD, COD, POM, Discharge rate | 8 | IAMC-CNR, Section of Taranto:Cardellicchio N. | Cardellicchio N., Di Leo A, Giandomenico S., Annichiarico C. | n.cardellicchio@iamc.cnr.it. dileo@iamc.cnr.it |
| | | 1999-2006: N, P, Si, BOD, COD, POM, TSM, Discharge rate | | Province of Taranto - Ecology and Environment; Regional Agency for the Environmental Protection | | www.provincia.taranto.it: www.arpa.puglia.it |
| | Chemical contaminants | Heavy metals, PCBs, PAHs | | | Cardellicchio N., Di Leo A, Giandomenico S., Annichiarico C. | n.cardellicchio@iamc.cnr.it. dileo@iamc.cnr.it; santina.giandomenico@iamc.c nr.it |
| Contaminants | Biological contaminants | Harmful Algal Blooms species | | | Caroppo C., Rubino F., Belmonte M., Bisci P. Cavallo R.A., | carmela.caroppo@iamc.cnr.it; fernando.rubino@iamc.cnr.it |
| | | Bacteria | | | Stabili L., Narracci M., Acquaviva M. | rosanna.cavallo@iamc.cnr.it |
| Economic data | Mussel Farm | Catch and mussels market | | Interviews with operators in the sector; ISMEA (Istituto di Servizi per il Mercato Agricolo Alimentare) | | http://www.ismea.it/flex/cm/pag es/ServeBLOB.php/L/IT/IDPagi na/2292 |
| | | Total cost, total revenue, loans, financial managment | | Interviews with operators in the sector; Camera di Commercio of Taranto | | http://www.camcomtaranto.co m/ |
| Social data | Farm area | Space (m2) | | Port Authority | | http://www.port.taranto.it/ |
| | Musselculture Employees | Number, age, administrators, workers, family composition | | INPS (Istituto Nazionale Previdenza Sociale): Baldassarre A. | | http://www.inps.it/home/default. asp |
| | | Provenance | | Registry Office | | antonio.baldassarre@inps.it;htt p://www1.agenziaentrate.it/indir izzi/agenzia/uffici_locali/ |
| | Income | Qualification, type of job, type of contract, contractual hour, number of paid days, income | | INPS (Istituto Nazionale Previdenza Sociale): Baldassarre A. | | antonio.baldassarre@inps.it; http://www.inps.it/home/default. asp |

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4.2 Data Analysis. This may overlap with the Science Report – present here only the technical details and refer to section in SR for the more complete discussion.

- Synthesize the analysis needed to define system: e.g. needed to understand the vertical or horizontal structure of estuary, selection of dominant phytoplankton groups, number of employees in an activity, variability of tourist population, relevant governance, etc
- Analysis needed to convert inputs, as explained in WT4.1.
- Approximations used to adapt available data to that required in the model formulation, see WT 4.1. This should include conversion tables, empirical constants, etc.

5 Questions, remarks, or other information necessary to describe your Simulation models (optional)

References of economic methods

- Lleonart J, Maynou F, Recasens L, Franquesa R. "A bioeconomic model for Mediterranean fisheries, the hake off Catalonia (western Mediterranean) a case study" SCI MAR 2003, 67(Suppl.1): 337_351.
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- Tibor Neugebauer"Bioeconomics of sustainable harvest of competing species: a comment" http://129.3.20.41/eps/othr/papers/0503/0503012.pdf
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